

SECTION F

HORSERACE BETTING AND LEVY

TABLE 1

Levy Board Income and Expenditure (Financial Years)

The Levy and Levy Board Income

The total Horserace Betting Levy Board income in the last 5 financial years broken down into:

- a) From Bookmakers
- b) From Totalisator Board (tote)
- c) Other Levy Board Income (Net Interest)
- d) Other Contributions
- e) Total Income

Allocation of Levy: Levy Board Expenditure

An analysis of the expenditure of the Horserace Betting Levy Board.

Betting and Levy Board Statistics

Levy Board Income and Expenditure - Financial Years ^(a)

	2005-2006 £ Thousand	2006-2007 £ Thousand	2007-2008 £ Thousand	2008-2009 £ Thousand	2009-2010 £ Thousand
THE LEVY AND LEVY BOARD INCOME					
Bookmakers	88,917	91,642	107,300	82,867	66,928
Totalisator Board (tote)	8,196	8,732	9,200	8,779	7,553
Other Levy Board Income ^(b)	1,735	1,292	1,446	1,832	855
Other Contributions				1,352	0
TOTAL INCOME	98,848	101,666	117,946	94,830	75,336
ALLOCATION OF LEVY: LEVY BOARD EXPENDITURE					
Prize Money	64,019	65,394	56,647	59,418	64,000
Integrity Services	18,214	24,013	35,529	24,978	25,342
Racecourses	9,614	8,825	7,877	6,958	6,638
Training	874	902	964	973	1,225
Other Improvement of Horseracing	-161	-450	2,740	1,220	1,135
Assistance To Breeding	3,952	1,682	1,845	1,917	2,056
Veterinary Science and Education	3,178	2,214	2,364	2,633	2,055
Levy Board Administration	3,606	3,372	3,631	3,614	3,153
Bookmakers' Committee	211	200	253	264	261
TOTAL EXPENDITURE	103,507	106,152	111,850	101,975	105,865

Source: Levy Board Annual Reports

Notes

(a) Financial year April 1st to March 31st Levy Period

(b) Net Interest