

SECTION F

HORSERACE BETTING AND LEVY

TABLE 1

Levy Board Income and Expenditure (Financial Years)

The Levy and Levy Board Income

The total Horserace Betting Levy Board income in the last 5 financial years broken down into:

- a) From Bookmakers
- b) From Totalisator Board (tote)
- c) Other Income (Net Interest)
- d) Total Income

Allocation of Levy: Levy Board Expenditure

An analysis of the expenditure of the Horserace Betting Levy Board.

Betting and Levy Board Statistics

Levy Board Income and Expenditure - Financial Years ^(a)

	2004-2005 £ Thousand	2005-2006 £ Thousand	2006-2007 £ Thousand	2007-2008 £ Thousand	2008-2009 £ Thousand
THE LEVY AND LEVY BOARD INCOME					
Bookmakers	100,163	88,917	91,642	107,300	82,867
Totalisator Board (tote)	8,309	8,196	8,732	9,200	8,779
Other Levy Board Income ^(b)	1,636	1,735	1,292	1,446	1,832
Other Contributions					1,352
TOTAL INCOME	110,108	98,848	101,666	117,946	94,830
ALLOCATION OF LEVY: LEVY BOARD EXPENDITURE					
Prize Money	59,449	64,019	65,394	56,647	59,418
Integrity Services	16,767	18,214	24,013	35,529	24,978
Racecourses	10,227	9,614	8,825	7,877	6,958
Training	798	874	902	964	973
Other Improvement of Horseracing	748	-161	-450	2,740	1,220
Assistance To Breeding	3,370	3,952	1,682	1,845	1,917
Veterinary Science and Education	1,393	3,178	2,214	2,364	2,633
Levy Board Administration	3,296	3,606	3,372	3,631	3,614
Bookmakers' Committee	180	211	200	253	264
TOTAL EXPENDITURE	96,228	103,507	106,152	111,850	101,975

Source: Levy Board Annual Reports

Notes

(a) Financial year April 1st to March 31st Levy Period

(b) Net Interest