

SECTION F

HORSERACE BETTING AND LEVY

TABLE 1

Levy Board Income and Expenditure (Financial Years)

The Levy and Levy Board Income

The total Horserace Betting Levy Board income in the last 5 financial years broken down into:

- a) From Bookmakers
- b) From Totalisator Board (tote)
- c) Other Income (Net Interest)
- d) Total Income

Allocation of Levy: Levy Board Expenditure

An analysis of the expenditure of the Horserace Betting Levy Board.

Betting and Levy Board Statistics

Levy Board Income and Expenditure - Financial Years ^(a)

	2002-2003 £ Thousand	2003-2004 £ Thousand	2004-2005 £ Thousand	2005-2006 £ Thousand	2006-2007 £ Thousand
THE LEVY AND LEVY BOARD INCOME					
Bookmakers	73,426	101,045	100,163	88,917	91,642
Totalisator Board (tote)	5,415	8,682	8,309	8,196	8,732
Other Levy Board Income ^(b)	604	511	1,636	1,735	1,292
TOTAL INCOME	79,445	110,238	110,108	98,848	101,666
ALLOCATION OF LEVY: LEVY BOARD EXPENDITURE					
Prize Money	44,168	43,608	59,449	64,019	65,394
Integrity Services	19,541	22,734	16,767	18,214	24,013
Racecourses	9,213	9,204	10,227	9,614	8,825
Training	1,038	762	798	874	902
Other Improvement of Horseracing	3,453	2,261	748	-161	-450
Assistance To Breeding	2,211	1,975	3,370	3,952	1,682
Veterinary Science and Education	1,701	1,406	1,393	3,178	2,214
Levy Board Administration	2,966	3,386	3,296	3,606	3,372
Bookmakers' Committee	264	342	180	211	200
TOTAL EXPENDITURE	84,555	85,678	96,228	103,507	106,152
Retail Price Index 2002-2003 = 100	100	103	106	109	113

Sources: Levy Board Annual Reports and Central Statistics Office (for Retail Price Index)

Notes

(a) Financial year April 1st to March 31st Levy Period

(b) Net Interest